

Following review, it was moved by Barnett, second by Eddy adopt Resolution 403-23 for Fiscal Year 2023 Appropriations as follows:

APPROPRIATION RESOLUTION #403-23

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the year beginning July 1, 2022, in accordance with section 331.434, subsection 6, Code of Iowa, now therefore;

BE IT RESOLVED by the Board of Supervisors of Butler County, Iowa as follows:

Section 1. The amount itemized by fund and by department or office on the following schedule are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the following schedule.

DEPARTMENT, FUND AND APPROPRIATED AMOUNT OF EXPENDITURES FOR FY22-23													
DEPARTMENT	GENERAL			RURAL SERVICE	SEC ROADS	JAIL	OTHER	CAPITAL PROJECTS	DEBT SERVICE	TOTAL			
	BASIC	SUP	MH-DD										
1 SUPERVISORS	143,735	56,337	0	0	0	0	0	0	0	\$200,072			
2 AUDITOR	216,760	41,570	0	0	0	0	0	0	0	\$258,330			
3 TREASURER	376,553	68,682	0	0	0	0	0	0	0	\$445,235			
4 ATTORNEY	200,757	51,800	0	0	0	0	0	0	0	\$252,557			
5 SHERIFF	1,429,009	204,870	0	659,913	25,500	19,182	0	0	0	\$2,338,474			
6 ELECTIONS	0	205,703	0	0	0	0	0	0	0	\$205,703			
7 RECORDER	217,033	49,868	0	0	0	9,284	0	0	0	\$276,185			
8 COURTHOUSE	264,900	0	0	0	0	0	0	0	0	\$264,900			
9 RESOURCE CENTER	7,000	0	0	0	0	0	0	0	0	\$7,000			
10 NATURAL RESOURCES	0	0	0	5,000	0	0	0	0	0	\$5,000			
11 SAFETY	5,653	0	0	0	0	0	0	0	0	\$5,653			
12 GENERAL RELIEF	61,900	0	0	0	0	0	0	0	0	\$61,900			
13 DHS	60,785	0	0	0	0	0	0	0	0	\$60,785			
16 MAINTENANCE	121,588	34,615	0	0	0	0	0	0	0	\$156,203			
17 PUBLIC HEALTH	0	0	0	0	0	983,957	0	0	0	\$983,957			
18 FAIR	22,500	0	0	0	0	0	0	0	0	\$22,500			
19 TOWNSHIP	0	0	0	10,600	0	0	0	0	0	\$10,600			
20 SECONDARY ROADS	0	0	0	0	10,706,000	0	0	0	0	\$10,706,000			
1 VETERAN'S AFFAIRS	76,624	28,168	0	0	0	0	0	0	0	\$104,792			
25 CONSERVATION	536,888	136,690	0	0	0	513,500	0	0	0	\$1,189,078			
27 ZONING	0	0	0	25,432	0	0	0	0	0	\$25,432			
28 MEDICAL EXAMINER	38,000	0	0	0	0	0	0	0	0	\$38,000			
29 SANITARY DISPOSAL	0	0	0	250,000	0	0	0	0	0	\$250,000			
30 ENVIRONMENTAL HEALTH	91,651	17,473	0	0	0	0	0	0	0	\$109,124			
31 DISTRICT COURT SERVICES	10,850	10,000	0	0	0	0	0	0	0	\$20,850			
32 COUNTY FARM	2,500	0	0	0	0	0	0	0	0	\$2,500			
36 AMBULANCE	0	0	0	19,000	0	0	0	0	0	\$19,000			
39 SES. MEMORIAL	0	0	0	0	0	200	0	0	0	\$200			
42 ROAD CLEARING	0	0	0	75,000	0	0	0	0	0	\$75,000			
47 ECONOMIC DEVELOPMENT	46,500	0	0	0	0	0	0	0	0	\$46,500			
51 GENERAL SERVICES	6,500	0	0	0	0	0	0	0	0	\$6,500			
52 IT	711,066	17,308	0	0	0	0	0	0	0	\$728,374			
58 COMMUNITY COORDINATOR	100,131	24,262	0	0	0	10,000	0	0	0	\$124,393			
64 UNEMPLOYMENT INSURANCE	0	0	0	0	0	0	10,000	0	0	\$10,000			
65 ALCOHOL & DRUG	0	38,750	0	0	0	0	0	0	0	\$38,750			
70 EMERGENCY SERVICES	0	90,000	0	20,400	0	0	0	0	0	\$110,400			
90 LIBRARIES	0	0	0	88,000	0	0	0	0	0	\$88,000			
99 NON DEPARTMENTAL	451,950	244,000	0	1,940,000	0	1,525,000	3,890,000	1,429,643	0	\$9,480,593			
TOTAL	\$5,202,833	\$1,320,096	\$0	\$3,093,345	\$10,706,000	\$25,500	\$3,061,123	\$3,890,000	\$1,429,643	\$28,728,540			

Rusty Eddy, Chair  
Board of Supervisors  
Leslie Groen, Secretary  
Auditor

Section 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under section 1, shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2022.

Section 3. In accordance with section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amount appropriated pursuant to this resolution.

Section 4. If any time during the 2022-2023 budget year the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, she shall immediately so inform the board and recommend appropriate corrective action.

Section 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which account shall indicate the amount of the appropriation, the amount charged thereto and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2022-2023 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2023.

UPON Roll Call the vote thereon was as follows:

AYES: Greg Barnett  
Rusty Eddy

ABSENT: TOM Heidenwirth

WHEREUPON, The Resolution was declared duly adopted this 30<sup>th</sup> day of June, 2022.

*Leslie Groen*  
ATTEST: Leslie Groen, County Auditor

*Rusty Eddy*  
Rusty Eddy, Board of Supervisors Chairman