

Following review, it was moved by Barnett, second by Eddy adopt Resolution 403-25 for Fiscal Year 2024 Appropriations as follows:

APPROPRIATION RESOLUTION #403-25

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the year beginning July 1, 2024, in accordance with section 331.434, subsection 6, Code of Iowa, now therefore;

BE IT RESOLVED by the Board of Supervisors of Butler County, Iowa as follows:

Section 1. The amount itemized by fund and by department or office on the following schedule are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the following schedule.

	Service Area/Department	Appropriations FY2025
01	SUPERVISORS	\$235,050
02	AUDITOR	\$183,075
03	TREASURER	\$514,099
04	ATTORNEY	\$285,520
05	SHERIFF	\$2,652,068
06	ELECTIONS	\$398,991
07	RECORDER	\$309,043
08	COURTHOUSE	\$325,200
09	RESOURCE CENTER	\$0
10	NATURAL RESOURCES	\$5,000
11	SAFETY	\$6,335
12	GENERAL RELIEF	\$62,850
13	DHS	\$65,485
16	MAINTENANCE	\$193,000
17	PUBLIC HEALTH	\$944,376
18	FAIR	\$22,500
19	TOWNSHIP	\$17,850
20	SECONDARY ROADS	\$10,421,000
21	VETERAN'S AFFAIRS	\$104,465
25	CONSERVATION	\$1,204,936
27	ZONING	\$34,277
28	MEDICAL EXAMINER	\$46,000
29	SANITARY DISPOSAL	\$275,000
30	ENVIRONMENTAL HEALTH	\$119,571
31	DISTRICT COURT SERVICES	\$18,700
32	COUNTY FARM	\$2,500
36	AMBULANCE	\$194,277
39	SES. MEMORIAL	\$200
42	ROAD CLEARING	\$100,000
47	ECONOMIC DEVELOPMENT	\$45,000
51	GENERAL SERVICES	\$6,500
52	IT	\$814,239
58	COMMUNITY COORDINATOR	\$137,864
64	UNEMPLOYMENT INSURANCE	\$10,000
65	ALCOHOL & DRUG	\$38,500
70	EMERGENCY SERVICES	258,400
90	LIBRARIES	\$88,000
99	NON DEPARTMENTAL	\$8,200,968
	TOTAL	\$28,340,839

Section 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under section 1, shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2024.

Section 3. In accordance with section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amount appropriated pursuant to this resolution.

Section 4. If any time during the 2024-2025 budget year the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, she shall immediately so inform the board and recommend appropriate corrective action.

Section 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which account shall indicate the amount of the appropriation, the amount charged thereto and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2024-2025 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2025.

UPON Roll Call the vote thereon was as follows:

AYES: Rusty Eddy
Wayne Dralle
Greg Barnett

NAYS: None

ABSENT: None

WHEREUPON, The Resolution was declared duly adopted this 28th day of June, 2024.



Wayne Dralle, Board of Supervisors Chairman



ATTEST: Leslie Groen, County Auditor