

**RECORD OF HEARING AND DETERMINATION  
ON THE AMENDMENT TO THE FY25 COUNTY BUDGET**

The County Board of Supervisors met on February 11, 2025, to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing and public meeting provisions as required by law.

**REVENUES**

County Environment and Education	\$75,000	Training Programs
<b>TOTAL REVENUES</b>	<b>\$75,000</b>	

**EXPENDITURES**

Administration	\$10,000	Postage and Box Rent
County Environment and Education	\$100,000	Training Programs
Physical Health and Social Services	\$29,000	Detention Center/Juvenile
		Well Closing, Testing and Rehab
Public Safety and Legal Services	\$140,000	Opioid Other Strategies
		Opioid Administration
Roads and Transportation	\$400,000	Cover Aggregate & Sand
		Slurry Patching/Hot Mix/Crack Filling/6+
Capital Projects	\$150,000	Permanent Improvements
<b>TOTAL EXPENDITURES</b>	<b>\$829,000</b>	

WHEREUPON, it was moved by Dralle, seconded by Barnett to adopt the Amendment and Resolution #15-2025. Upon roll call the Chairperson declared the motion carried, Amendment and Resolution #15-2025 duly adopted as follows:

**RESOLUTION #15-2025**

WHEREAS, it was moved by Dralle, seconded by Barnett to approve increasing appropriations for the following:

<u>Service Area/Department</u>	<u>Additional Appropriation FY2025</u>
02 Auditor	\$10,000
04 Attorney	\$140,000
12 General Services	\$10,000
20 Secondary Roads	\$400,000
25 Conservation	\$100,000
30 Environmental Health	\$19,000
99 Nondepartmental	\$150,000

The roll was called, and the vote thereon was:

AYES: Wayne Dralle Rusty Eddy Greg Barnett	NAYS: None	ABSENT: N/A
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THEREFORE, be it resolved that the motion was carried.

WHEREUPON the Resolution was declared duly adopted on this 11<sup>th</sup> day of February 2025.

  
 Rusty Eddy  
 Chair, Board of Supervisors

  
 ATTEST:  
 Leslie Groen, County Auditor

