

**MINUTES AND PROCEEDINGS OF A REGULAR MEETING OF THE BUTLER COUNTY BOARD OF SUPERVISORS HELD ON NOVEMBER 1, 2022.**

Meeting called to order at 9:00 A.M. by Chairman Rusty Eddy with member Greg Barnett present in person. Board member Tom Heidenwirth was present via Zoom. Moved by Barnett second by Heidenwirth to approve the agenda. All ayes. Motion carried.

Minutes of the previous meeting were read. Motioned by Barnett, second by Eddy to approve the minutes as read. All ayes. Motion carried.

No public comment received.

Moved by Barnett, second by Heidenwirth to open a third Public Hearing on proposed updates to Butler County Zoning Ordinance Title VI, Number 7. Groen stated that she has not received any comments. Moved by Barnett, second by Heidenwirth to close the Public Hearing.

Board considered the Third Reading and adoption of the Butler County Zoning Ordinance Title VI, Number 28. Planning and Zoning Director, Misty Day, commented that this was the third and final reading for adoption after publication. Barnett moved to approve the Third Reading, second by Heidenwirth. All ayes. Motion carried.

Board considered 2023 County Health Insurance Rates from the Accel Group. Josh Budke, Accel Group, explained the process of exploring insurance options. He stated that Blue Cross Blue Shield remains the best option. Budke outlined past changes in regards to county costs, the HSA plan, and deductibles. There will be a 13.25% increase in costs with the changes. The committee agreed that the county and the employees splitting the increases in costs, would be the best decision. Barnett moved to approve the presented rates, second by Eddy. All ayes. Motion carried.

Leslie Groen, Auditor, discussed the FY22 Annual Financial Report. Barnett moved to approve the FY22 Annual Financial Report, second by Heidenwirth. All ayes. Motion carried.

FY 2021/2022 ANNUAL FINANCIAL REPORT  
Statement of Revenues, Expenditures, and Changes in Fund Balance -- Actual and Budget  
For the fiscal year ended June 30, 2022  
County Name: BUTLER COUNTY County Number:12

	General	Special Revenue	Capital Projects	Debt Service	Permanent	Actual Totals	Budgeted Totals	
<b>Revenues &amp; Other Financing Sources</b>								
Taxes Levied on Property	1 3,997,729	2,507,742		549,437		7,054,908	7,538,037	1
Less: Uncollected Delinquent Taxes - Levy Year	2	0		0		0		2
Less: Credits to Taxpayers	3	0		0		0	447,350	3
Net Current Property Taxes	4 3,997,729	2,507,742		549,437		7,054,908	7,090,687	4
Delinquent Property Tax Revenue	5	138	9	18		165	650	5
Penalties, Interest & Costs on Taxes	6	35,480				35,480	20,700	6
Other County Taxes/TIF Tax Revenues	7	257,803	1,892,923	0	32,860	2,183,586	1,579,195	7
Intergovernmental	8 2,571,508	5,201,607	258,541	45,516	0	8,077,172	6,917,364	8
Licenses & Permits	9	26,852	42,444	0	0	69,296	44,000	9
Charges for Service	10	633,546	7,344	0	0	640,890	528,449	10
Use of Money & Property	11	223,559	4,192	12,030	1,379	241,160	280,921	11
Miscellaneous	12	313,845	362,629	0	0	676,474	371,865	12
<b>Subtotal Revenues</b>	13 8,060,460	10,018,890	270,571	629,210	0	18,979,131	16,833,831	13
<b>Other Financing Sources:</b>								
General Long-Term Debt Proceeds	14	0	0	4,246,194	793,490	5,039,684	5,039,684	14
Operating Transfers In	15	556,037	3,635,178	0	268,496	4,459,711	4,580,000	15
Proceeds of Capital Asset Sales	16	369	0	0	0	369	0	16
<b>Total Revenues &amp; Other Sources</b>	17 8,616,866	13,654,068	4,516,765	1,691,196	0	28,478,895	26,453,515	17
<b>Expenditures &amp; other Financing Uses</b>								
<b>Operating:</b>								
Public Safety and Legal Services	18	1,824,557	600,958		0	2,425,515	2,708,143	18
Physical Health Social Services	19	1,270,891	0		0	1,270,891	1,560,326	19
Mental Health, ID & DD	20	0	398,023		0	398,023	1,734,244	20
County Environment and Education	21	698,722	674,927		0	1,373,649	1,734,244	21
Roads & Transportation	22	0	6,363,947		0	6,363,947	6,395,000	22
Government Services to Residents	23	623,726	8,400		0	632,126	685,082	23
Administration	24	2,129,449	0		0	2,129,449	2,342,242	24
Nonprogram Current	25	0	0		0	0	2,500	25
Debt Service	26	0	0	1,779,397	0	1,779,397	1,795,596	26
Capital Projects	27	452,746	2,099,570	211,047		2,763,363	4,720,000	27
<b>Subtotal Expenditures</b>	28 7,000,091	10,145,825	211,047	1,779,397	0	19,136,360	23,677,377	28
<b>Other Financing Uses:</b>								
Operating Transfers Out	29	706,037	2,118,496	1,635,178	0	4,459,711	4,580,000	29
Refunded Debt/Payments to Escrow	30	0	0	0	0	0	0	30
<b>Total Expenditures &amp; Other Uses</b>	31 7,706,128	12,264,321	1,846,225	1,779,397	0	23,596,071	28,257,377	31
<b>Changes in fund balances</b>	32	910,738	1,389,747	2,670,540	-88,201	4,882,824	-1,803,862	32
Beginning Fund Balance - July 1, 2021	33	4,178,342	5,309,948	1,277,668	98,849	10,864,807	6,044,871	33
Increase (Decrease) in Reserves (GAAP Budget)	34	0	0	0	0	0	0	34
Fund Balance - Nonspendable	35	0	0	0	0	0	0	35
Fund Balance - Restricted	36	4,341,961	6,699,695	3,948,208	10,648	15,000,512	0	36
Fund Balance - Committed	37	0	0	0	0	0	0	37
Fund Balance - Assigned	38	0	0	0	0	0	0	38
Fund Balance - Unassigned	39	747,119	0	0	0	747,119	4,241,009	39
<b>Total Ending Fund Balance - June 30, 2022</b>	40 5,089,080	6,699,695	3,948,208	10,648	0	15,747,631	4,241,009	40

Additional details are available at:  
Butler County Courthouse, 428 6th St, Allison, IA 50602  
Notes to the financial statement, if any:

Telephone :  
(319) 267-2670

Motioned by Barnett, second by Heidenwirth to approve claims. All ayes. Motion carried.

Butler County claims paid October 1, 2022 through October 31, 2022:

911 CUSTOM	MISC - SHF INVGTN	\$276.97
ACCESS SYSTEMS LEASING	EQUIP CONT - IT	\$3,486.93
ACES	IT - EQUIP & LICENSING	\$16,482.00
AGILITY RECOVERY SOLUTIONS	DISASTER RECVRY- IT	\$461.90
AHLERS & COONEY, P.C.	PROF FEES- CTHSE	\$288.00

AIRGAS NORTH CENTRAL	WLDG SUP-SR	\$1,023.92
ALLISON AMBULANCE SERVICE	AMB SVC	\$825.00
ALLISON FAMILY DENTAL, PC	BD & CARE - JAIL	\$235.00
ALLISON VARIETY HARDWARE	MISC SUP-SR, IT, PH	\$90.25
ALLISON, CITY OF	UTIL-SR, CTHSE, JAIL, DHS	\$249.93
AMAZON CAPITAL SERVICES	OFC SUP - DHS	\$758.95
ANSER IOWA	EQUIP CONT - PH	\$84.00
APLINGTON AMB. SERVICE	AMB SVC	\$150.00
ARNOLD MOTOR SUPPLY LLP	SHP TOOLS, LBR-SR	\$1,123.97
BAEDKE, JOHANNA	DRIVER STIPEND -VA	\$175.00
BAUER BUILT INC.	TIRES-SR	\$8,331.46
BELL, NICK	SFTY-SR	\$113.97
BLACK HAWK COUNTY AUDITOR	MED EXMR	\$350.00
BLACK HILLS ENERGY	UTIL-SR	\$37.73
BLACKTOP SERVICES CO.	COLD MIX-SR	\$253.00
BMC AGGREGATES L.C.	ROCK-SR	\$14,857.81
BOECKMANN, WILLIAM	SFTY-SR	\$196.18
BOERSMA, RUS	MISC - COMM COOR	\$100.00
BRIGHTREE HOME HEALTH & HOSPICE LLC	EQUIP CONT -PH	\$2,336.00
BRUENING ROCK PRODUCTS, INC	ROCK-SR	\$5,113.57
BURI, DWIGHT	MOW-SR	\$44.00
BUSINESS CARD	SHF-AED, OFC SUP, DUES, SCH OF INST -PH	\$2,265.45
BUTLER BREMER COMMUNICATIONS	TELE - CC	\$119.35
BUTLER COUNTY AG EXTENSION	SCH OF INSTR - CC, MAINT	\$70.00
BUTLER COUNTY ENGINEER	BD MBR EXP - CC, CAR EXP- CTHSE, EH, FUEL SHF	\$6,133.22
BUTLER COUNTY R.E.C.	UTIL - CONS, SR	\$1,104.51
BUTLER COUNTY SHERIFF	CT COSTS	\$88.88
BUTLER COUNTY SOLID	DISP FEE - OCT 2022, SR	\$19,190.98
BUTLER GRUNDY DEVELOPMENT ALLIANCE	APPROP - FY23	\$30,000.00
CALHOUN-BURNS & ASSOC.	BRDG INSP, PROF SERV-SR	\$17,959.25
CAPITAL I INDUSTRIES	PRTS-SR	\$2,403.27
CARDINAL HEALTH AT-HOME	MED SUP - PH	\$298.32
CARDMEMBER SERVICE	FEE, MISC EXP-SR, SECURITY, SCH OF INST, PRG SUP, SEED	\$4,356.25
CDW-G	COMP EQUIP-IT	\$1,305.92
CENTRAL IOWA DISTRIBUTING	MAINT-CC, SUP-SR, SUP-JNTR	\$1,458.00
CHINANDER, ANN	MISC - COMM COOR	\$100.00
CINTAS CORPORATION	SUP-SR	\$135.85
CLARKSVILLE LUMBER CO	LMBR, SCRWS, BRDG SUP-SR	\$524.27
CLARKSVILLE, CITY OF	UTIL-SR	\$22.20
COLE EXCAVATING LLC	CONST-SR	\$3,714.32
COMPUTER AIDED SOLUTIONS LLC	MED SUP - PH	\$507.38
COOPER MOTORS INC.	CAR EXP - SHF ADMIN	\$179.27
CROELL REDI-MIX, INC.	CNCRT-SR	\$1,061.80
CROGHAN + RUSSELL CPA PC	CONT SERV - PH	\$2,975.00
DALE HOWARD AUTO CENTER	PRTS-SR	\$855.00
DALLAS COUNTY SHERIFF OFFICE	CT COSTS	\$38.75
DAVE'S CRANE & WRECKER SERVICE	LBR-SR	\$10,980.00
DEBNER, LONNA	MIGE-PH	\$334.65
DELTA GLOVES	MNR EQUIP - UNIF PTRL	\$470.99
DES MOINES STAMP MFG.	OFC SUP- PH	\$19.00

DEWITT, CINDY	MLGE- PH	\$580.75
DIAMOND MOWERS, INC	PRTS-SR	\$3,659.23
DUMONT AMERICAN LEGION POST360	RENT- ELCTN	\$230.00
DUMONT TELEPHONE COMPANY	TELE-DHS, INTERNET-IT, TELE- CTHSE, SR	\$1,683.72
EDDY, ROBERT	MLGE-SUPV	\$234.60
EDEKER, QUINN	SFTY-SR	\$239.98
FARM & HOME PUBLISHERS LTD	PLT BKS - CTHSE	\$150.00
FASTENAL COMPANY	SUP-SR, MISC SUP, TOOLS-SR	\$2,046.24
FISH WINDOW CLEANING	MAINT-CTHSE, MISC REP/MAINT	\$1,169.00
FLOYD COUNTY TREASURER	MED SUP - PH	\$187.99
FRANKLIN GENERAL HOSPITAL	AMB SVC	\$225.00
GATR TRUCK CENTER	FLTR-SR	\$887.09
GIBSON DESIGN & FABRICATION	STL-SR	\$2,282.42
GLAXOSMITHKLINE PHARM.	VACCINCES- PH	\$1,218.40
GOMEZ, BEN	SFTY-SR	\$240.00
GRAINGER	MAINT-CTHSE, MISC-ELCTNS	\$242.72
GREENE AMBULANCE SERVICE	AMB SVC	\$675.00
GREENE RECORDER, THE	PUBL-ZON, BD PROC-SUPV, CTHSE	\$320.08
GREENE, CITY OF	UTIL-SR, CC	\$182.00
HANCOCK CONCRETE PRODUCTS LLC	CLVRT SUP-SR	\$9,801.68
HARKEN LUMBER	SUP-SR	\$150.84
HAWKEYE COMMUNICATION	MAINT - CTHSE	\$3,300.00
HAWKEYE COMMUNITY COLLEGE CEDAR FALLS CENTER	SCH OF INSTR - SHF ADMIN	\$5,500.00
HAWKEYE FIRE & SAFETY CO.	MAINT-CTHSE	\$847.00
HEARTLAND ASPHALT INC.	CONST-SR	\$10,799.21
HECKMAN, JOHN	DRIVERS STIPEND-VA	\$125.00
HEMANN, NANCY	MLGE-PH	\$135.01
HIGHWAY 57 AUTO INC	CAR EXP - SHF INV	\$272.90
HINDERS, MARY ANN	MLGE-PH	\$358.80
HI-WAY PRODUCTS, INC.	CONST-SR	\$8,195.00
HUMMEL, KORY	WELL CLOSING - EH	\$1,000.00
IACCVSO	SCH OF INT-VA	\$60.00
IMWCA	WC PREM-SR, WK COMP-GB	\$7,129.00
INTERSTATE BATTERIES OF UPPER IOWA	BTRYS-SR	\$398.85
IOWA COUNTY ATTORNEYS ASSOC	SCH OF INSTR - ATTY - CA FALL CONF	\$370.00
IOWA COUNTY RECORDERS ASSOC.	REC DUES	\$200.00
IOWA DEPT. OF NATURAL RESOURCE	PERMIT FEES - QTR 1	\$125.00
IOWA DOT	REG-SR	\$120.00
IOWA ENVIRONMENTAL HEALTH ASOC, ATTN: ADAM HAHN	SCH OF INST - EH	\$120.00
IOWA LAW ENFORCEMENT ACADEMY	SCH OF INSTR- JAIL	\$875.00
IOWA PRISON INDUSTRIES	MAINT- CC, SGN SUP-SR	\$518.28
IOWA REGIONAL UTILITIES ASSOC.	UTIL-SR	\$31.30
IOWA STATE UNIVERSITY	REG-SR	\$255.00
ISAC	REG-SR	\$1,300.00
ISCTA	SCH OF INSTR - AUTO, TAX	\$70.00
IWWA	DUES-EH	\$75.00
J & C GROCERY	BD&CARE JAIL, WELLNESS - CTHSE	\$3,917.25
JACOBS, SUSIE	MLGE-SR	\$150.65
JERRY ROLING MOTORS INC.	PRTS-SR	\$162.89

JOHN DEERE FINANCIAL	PRTS-SR, SUP-SR, MAINT -CC, FLTRS-SR	\$284.01
JOHNSON, BAILEY	MLGE-PH	\$721.63
JOHNSON, JULIE	MISC - COMM COOR	\$50.00
KELM, ROBERT	DRIVER STIPEND - VA	\$225.00
KEN'S WOOD PRODUCTS	LATH-SR	\$648.00
KLUITER AUTO REPAIR LLC	CAR EXP - UNIF PTRL	\$102.26
KOOP, STEVEN M. & ANGELA M.	ROW-SR	\$5,432.00
LEBECK, SHAWNA	MILEAGE	\$40.50
LEISINGER, VIRGINIA	JAIL- JANITOR	\$59.50
LEYMASTER TILE LLC	TILE SUP-SR	\$1,060.96
LINN COUNTY SHERIFF	CT COSTS	\$61.75
LJP WASTE SOLUTIONS	DISP FEE - CC, JAIL, DHS	\$127.00
MAHASKA COUNTY AUDITOR	AUTOPSY/TRANSPORT	\$160.00
MAIL SERVICES, LLC	OFC SUP TREAS AUTO	\$591.57
MECHANICAL AIR SYSTEMS	MAINT-CTHSE	\$4,698.39
MERCYONE WAVERLY	MED EXMR	\$75.00
MEYER, CODY	SFTY-SR	\$319.94
MID AMERICAN ENERGY	UTIL - DHS, JAIL, CC, SR, SIREN	\$2,273.76
MID-AMERICA PUBLISHING CORP.	PUB-SR, VA, BD PROC SUPV, CTHSE, EH, ZOING	\$1,060.57
MIDWEST SURFACE PREP, INC.	REPAIRS/MAINT BUILDING	\$4,100.00
MINNIER, JEREMY	WELL CLOSING- EH	\$500.00
MOHN, MATTHEW	SFTY-SR	\$464.90
MOTOROLA SOLUTIONS, INC	COMP EQUIP - E911	\$300.00
NAPA AUTO PARTS (P'BURG)	PRTS, SUP, FLTRS, PRTS-SR	\$2,245.95
NAPA AUTO PARTS DIV OF MPEC -101	MAINT - CC	\$40.26
NELSON SEPTIC SERVICES LLC	SUP-SR	\$125.00
OFFICE DEPOT INC., ACCOUNT NUMBER 28533630	OFC SUP - AUD, DHS, CTHSE	\$597.03
ONENECK IT SOLUTIONS LLC	DISTASTER RCVRY-IT	\$1,383.00
PAKOR INC	OFC SUP- REC	\$291.61
PITNEY BOWES INC.	PSTG-CTHSE	\$222.00
POWERPLAN	PRTS-SR	\$510.44
PRIMARY SYSTEMS	MAINT - FIRE ALARMS	\$280.00
RADAR ROAD TEC	MNR- EQUIP UNIF PTRL	\$737.00
RAUENBUEHLER, JEFF	WELL CLOSING - EH	\$500.00
RESERVE ACCOUNT, PITNEY BOWES	PSTG- CTHSE	\$6,000.00
RICOH USA, INC	EQUIP CONT - DHS	\$199.83
RIHERD, JOHN	REG-SR	\$45.00
RILEYS INC.	OFC SUP - CTHSE, IT	\$409.95
RITLAND, THERESA	CT COSTS	\$183.60
RONALD MCKINSTRY	2019 KAWASKI MULE	\$11,000.00
RYAN EXTERMINATING INC.	PEST CNTRL - CTHSE, DHS	\$228.00
SADLER POWER TRAIN	PRTS-SR	\$105.31
SCHRAGE, SHARI	MISC - COMM COOR	\$100.00
SCHUMACHER ELEV. CO., MISC RPD- DHS	MAINT- CTHSE	\$440.54
SHELL ROCK, CITY OF	UTIL-SR	\$35.50
SIDWELL COMPANY, THE	COMP PROG - IT, LICENSING-IT	\$9,974.35
SKYLINE STEEL LLC	SHTG-SR	\$20,420.28
SNAP-ON TOOLS CORP.	TOOLS-SR	\$193.45
SOCIETY OF LAND	DUES-SR, REG-SR	\$320.00
STATE HYGIENIC LABORATORY	WELL CLOSING - EH	\$228.00

STAUFFER, PAUL	WELL CLOSING - EH	\$269.63
STEEGE CONSTRUCTION INC	BLDG EXP - PH	\$137,132.50
STERICYCLE INC	MISC - CTHSE	\$506.08
STETSON BUILDING PRODUCTS LLC	BRDG SUP-SR	\$938.80
STIRLING, SUSAN	MLGE-PH	\$313.80
STIVERS MIDWEST PRO UPFITTERS	NEW CAR - SHF ADMIN	\$16,196.15
STOKES WELDING	PRTS-SR	\$3,044.33
STOREY KENWORTHY	OFC SUP- CTHSE	\$320.95
STUDENT AIR RIFLE PROGRAM	ENVIRON EDUC - CC	\$100.00
TAYLOR PHYSICAL THERAPY	CONT SVC - PH	\$1,520.00
TERRY'S AUTOBODY & TRAILER SALES LLC	PRTS-SR	\$371.00
THOMASON, TERRY	DRIVER STIPEND - VA	\$100.00
TRANSIT WORKS	MISC SUP-SR	\$570.00
TREASURER STATE OF IOWA	FY23 INDIG DEF FUND	\$6,197.00
TREPP, SARA R.	EQUIP - IT, MILEAGE	\$104.73
TRUCK CENTER COMPANIES	PRTS-SR	\$5,408.37
TYLER TECHNOLOGIES INC	SOFT SUP - IT	\$600.00
U.S. POST OFFICE	BOX RENT	\$133.00
UFFORD, DAN	WELL CLOSING- EH	\$1,000.00
UNITYPOINT HEALTH HOSPITALS	WELLNESS- CTHSE	\$2,005.00
US CELLULAR	EQUIP CONT- SHF COMM, TELE-CC,EH,SR, IT BOS	\$2,470.87
VISA-	BD & CARE JAIL	\$471.86
WAVERLY HEALTH CENTER	AMB CALL	\$390.00
WELLSBURG AG	MAINT - CC, DSL-SR	\$49,430.34
WHEELER LUMBER LLC	PILING-SR	\$27,312.50
WIEGMANN, CODY	SFTY-SR	\$269.95
WINDSTREAM	TELE-SR, TELE-DHS, TELE-CC, TELE-TREAS/AUTO, ATTY, IT, VA, PH	\$488.14
ZIEGLER INC.	FLTRS-SR, TOOLS-SR, FLTRS- SR, PRTS-SR	\$834.88
ZOOM VIDEO COMMUNICATIONS INC	COMM COORD	\$299.80

Board acknowledged receipt of Manure Management Plan Short Form Annual Updates for Iowa Select – Beninga Finisher #58055, JLH Finisher #58188, Iowa Select – Steere West Finisher #57732, Iowa Select – Wessels Finisher #57733, David Brinkman #58474, and DC Farms #64608.

Motioned by Heidenwirth, second by Barnett to adjourn the regular meeting at 9:25 A.M. to November 8, 2022 at 9:00 A.M. All ayes. Motion carried.

The above and foregoing is a true and correct copy of the minutes and proceedings of a regular adjourned meeting of the Board of Supervisors of Butler County, Iowa on November 1, 2022.

Attest:

\_\_\_\_\_  
Butler County Auditor

\_\_\_\_\_  
Chairman of the Board of Supervisors