

Following review, it was moved by Heidenwirth, second by Eddy adopt Resolution for Fiscal Year 2022 Appropriations as follows:

APPROPRIATION RESOLUTION #403-22

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the year beginning July 1, 2021, in accordance with section 331.434, subsection 6, Code of Iowa, now therefore;

BE IT RESOLVED by the Board of Supervisors of Butler County, Iowa as follows:

Section 1. The amount itemized by fund and by department or office on the following schedule are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the following schedule.

<u>Service Area/Department</u>	<u>Appropriations FY2022</u>
01 Board of Supervisors	\$194,680
02 Auditor	\$247,298
03 Treasurer	\$448,132
04 County Attorney	\$279,515
05 Sheriff/Law Enforcement	\$2,256,464
06 Elections	\$186,154
07 Recorder	\$262,362
08 Courthouse	\$239,800
09 Resource Center	\$5,800
10 Natural Resources	\$5,000
11 Safety	\$5,453
12 General Relief	\$61,900
13 DHS	\$61,415
16 Maintenance	\$148,180
17 Public Health	\$1,060,802
18 Fair	\$22,500
19 Townships	\$10,568
20 Secondary Roads	\$8,255,500
21 Veteran's Affairs	\$104,805
25 Conservation	\$1,390,263
27 Zoning	\$19,281
28 Medical Examiner	\$34,000
29 Sanitary Disposal	\$250,000
30 Environmental Health	\$95,522
31 District Court Services	\$21,330
32 County Farm	\$2,500
36 Ambulance	\$19,000
39 Sesquicentennial Memorial	\$200
42 Road Clearing	\$75,000
47 Economic Development	\$46,500
51 General Relief	\$6,500
52 Information Technology	\$777,197
58 Community Coordinator	\$110,994
60 Mental Health	\$433,170
64 Unemployment Insurance	\$10,000
65 Alcohol & Drug	\$38,750
70 Emergency Services	\$97,834
88 Revolving Loan	\$250
90 Libraries	\$80,000
99 Non-Departmental	\$5,733,255
<b>Total</b>	<b>\$23,097,874</b>

Section 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under section 1, shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2021.

Section 3. In accordance with section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amount appropriated pursuant to this resolution.

Section 4. If any time during the 2021-2022 budget year the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, she shall immediately so inform the board and recommend appropriate corrective action.

Section 5. The auditor shall establish separate accounts for the appropriations authorized in section 1, each of which account shall indicate the amount of the appropriation, the amount charged thereto and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2021-2022 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2022.

UPON Roll Call the vote thereon was as follows:

AYES: Tom Heidenwirth  
Greg Barnett  
Rusty Eddy

NAYS: None

WHEREUPON, The Resolution was declared duly adopted this 30<sup>th</sup> day of June, 2021.

ATTEST: Leslie Groen, County Auditor

